

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:

REGION IV-A - CALABARZON

CALENDAR YEAR:

2025

PROVINCE:

RIZAL

QUARTER:

1

CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
General Public Services Development (pls list down specific projects)									
Social Development (pls list down specific projects)									
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Binangonan Elem. School, Brgy. Layunan, Binangonan, Rizal	Binangonan	2,099,142.57	2,074,093.24	20-Feb-25	20-Apr-25	85%	1,762,979.25		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bangad Elem. School, Brgy. Bangad, Binangonan, Rizal	Binangonan	1,208,699.59	1,188,556.30	20-Feb-25	24-Apr-25	100%	1,188,556.30		Completed as of March 25, 2025
Repair/Repainting of Ynares School Bldgs. at Carlos "Botong" V. Francisco Mem. National High School, Brgy. Mahabang Parang, Angono,	Angono	4,003,151.75	3,962,008.30	03-Mar-25	10-Jun-25	26%	1,030,122.16		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Doña Justa Guido Mem. School, Brgy. San Roque, Angono, Rizal	Angono	828,156.92	821,564.66	03-Mar-25	21-May-25	34%	279,331.98		On-going
Repair/Repainting of Ynares School Bldg. at Doña Justa Guido Mem. School, Brgy. San Roque, Angono, Rizal	Angono	2,071,688.71	2,049,150.88	03-Mar-25	21-May-25	34%	696,711.30		On-going
Repair/Repainting of Ynares School Bldgs. at Libis Elem. School at Brgy. Libis, Binangonan, Rizal	Binangonan	4,127,957.55	4,087,657.15	03-Mar-25	30-Jun-25	26%	1,062,790.86		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Patunhay-Calahan Elem. School, Brgy. Calahan, Cardona, Rizal	Cardona	815,779.21	809,296.45	03-Mar-25	30-Jun-25	30%	242,788.94		On-going
Repair/Repainting of Ynares School Bldgs. at Patunhay-Calahan Elem. School, Brgy. Calahan, Cardona, Rizal	Cardona	1,753,846.56	1,731,721.03	03-Mar-25	30-Jun-25	30%	519,516.31		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Rizal National Science High School, Brgy. Batingan, Binangonan, Rizal	Binangonan	592,527.95	577,497.65	10-Mar-25	08-May-25	28%	161,699.34		On-going
Repair/Repainting of Ynares School Bldgs. at San Isidro National High School, Brgy. San Isidro, Montalban, Rizal	Montalban	4,599,879.89	4,552,157.88	10-Mar-25	07-Jul-25	18%	819,388.42		On-going
Repair/Repainting of Ynares School Bldg. at Ampid I Elem. School, Brgy. Ampid I, San Mateo, Rizal	San Mateo	1,510,953.56	1,486,178.64	10-Mar-25	26-May-25	25%	371,544.66		On-going
Construction of Lightings at Bombong Elem. School, Brgy. Bombong, Binangonan, Rizal	Binangonan	883,016.94	881,641.48	13-Feb-25	07-May-25	52%	458,453.57		On-going
Repair of Electrical Lighting System of Ynares Multi-Purpose Covered Court at Brgy. Balibago, Cardona, Rizal	Cardona	681,813.75	666,789.63	04-Mar-25	31-Mar-25	100%	666,789.63		Completed as of March 25, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Lotus Ville, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,199,835.66	1,189,362.17	20-Mar-25	10-May-25	38%	451,957.62		On-going
Repair of Side Protection Wall of Ynares Multi-Purpose Bldg., Sitio Longos, Brgy. Looc, Cardona, Rizal	Cardona	203,184.90	198,534.28	20-Feb-25	20-Apr-25	55%	109,193.85		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Repair/Repainting of Ynares Multi-Purpose Covered Court at Youngstown Vill., Brgy. San Juan, Cainta, Rizal	Cainta	1,299,486.09	1,280,056.68	03-Mar-25	01-May-25	45%	576,025.51		On-going
Repair/Repainting of Yanres Multi-Purpose Bldg. (Brgy. Hall) Brgy. Maybancal, Morong, Rizal	Morong	1,097,279.37	1,076,027.61	03-Mar-25	21-May-25	45%	484,212.42		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Duraville Homes II, Brgy. Ampid I, San Mateo, Rizal	San Mateo	1,839,428.37	1,813,178.16	03-Mar-25	21-May-25	28%	507,689.88		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Sitio Talaga, Brgy. Maybancal, Morong, Rizal	Morong	1,169,099.20	1,159,298.72	04-Mar-25	14-May-25	39%	452,126.50		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Maybancal, Morong, Rizal	Morong	1,983,581.13	1,957,497.46	04-Mar-25	14-May-25	40%	782,998.98		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Brgy. Imatong, Pililla, Rizal	Pililla	1,761,051.21	1,737,011.79	04-Mar-25	02-May-25	51%	885,876.01		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Sitio Tanay Ville, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	2,408,167.96	2,380,057.64	04-Mar-25	14-May-25	40%	952,023.06		On-going
Repair/Repainting of 1-Storey Ynares Multi-Purpose Bldg. (Daycare Center) at Sitio Naglabas, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	969,463.09	950,127.64	10-Mar-25	08-May-25	49%	465,562.54		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Villa San Isidro, Brgy. San Isidro, Montalban, Rizal	Montalban	840,511.85	824,410.65	10-Mar-25	08-May-25	3%	24,732.32		On-going
Repair/Repainting of Covered Court at Centella Homes Subd., Brgy. San Isidro, Montalban, Rizal	Montalban	731,931.53	719,507.22	10-Mar-25	20-May-25	26%	187,071.88		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bautista Creekside, Brgy. San Isidro, Montalban, Rizal	Montalban	2,245,959.68	2,227,950.44	10-Mar-25	20-May-25	26%	579,267.11		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Sitio Kayrupa, Brgy. San Rafael, Montalban, Rizal	Montalban	1,116,497.02	1,103,398.69	10-Mar-25	20-May-25	15%	165,509.80		On-going
Repair/Repainting of Multi-Purpose Bldg. (Main Clubhouse) at Phase 1, Eastwood Greenview Subd., Brgy. San Isidro, Montalban, Rizal	Montalban	8,542,422.15	8,476,019.46	10-Mar-25	12-Sep-25	10%	847,601.95		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Kasiglahan Vill., Phase 1K, Brgy. San Jose, Montalban, Rizal	Montalban	2,145,140.36	2,122,103.58	10-Mar-25	16-May-25	38%	806,399.36		On-going
Repair/Repainting of Ynares Multi-Purpose Covered Court & Stage at Lamar Subd., Brgy. Guitnang Bayan II, San Mateo, Rizal	San Mateo	1,884,815.98	1,855,707.81	10-Mar-25	08-May-25	30%	556,712.34		On-going
Improvement of Parking Lot at Greenwoods Exec. Vill., Phase 6, Area 9, Brgy. San Andres, Cainta, Rizal	Cainta	952,622.04	940,098.94	20-Feb-25	20-Apr-25	60%	564,059.36		On-going
Construction of Perimeter Fence at Open Space Blk. 10, Eastwood Greenview Subd., Phase 1, Brgy. San Isidro, Montalban, Rizal	Montalban	1,782,902.68	1,758,714.52	04-Mar-25	02-May-25	43%	756,247.24		On-going
Construction of Covered Pathwalk at Metro Manila Hills, Brgy. San Jose, Montalban, Rizal	Montalban	2,353,046.39	2,327,040.96	04-Mar-25	30-May-25	5%	116,352.05		On-going
Construction of Covered Pathwalk at Brgy. Subay, Cardona, Rizal	Cardona	1,345,980.62	1,323,240.13	10-Mar-25	30-Apr-25	50%	661,620.07		On-going
Construction of Roadway Lightings at Ivory Palm St. & 3 Arterial Alleys, Brgy. Dela Paz, Antipolo, City	Antipolo	1,329,611.06	1,307,516.20	13-Feb-25	01-Apr-25	100%	1,307,516.20		Completed as of March 28, 2025
Construction of Roadway Lightings at Col. Guido St. Brgy. San Roque, Angono, Rizal	Angono	4,602,491.87	4,558,317.06	13-Feb-25	26-Apr-25	60%	2,734,990.24		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings (Phase 2) at Brgy. Bangad, Binangonan, Rizal	Binangonan	1,963,255.07	1,944,855.60	13-Feb-25	07-May-25	52%	1,011,324.91		On-going
Construction of Roadway Lightings at Brgy. Kinagatan, Binangonan, Rizal	Binangonan	1,482,548.10	1,458,345.40	13-Feb-25	25-Apr-25	62%	904,174.15		On-going
Construction of Roadway Lightings at Brgy. Malakaban (Phase 2), Binangonan, Rizal	Binangonan	2,853,379.30	2,836,372.89	13-Feb-25	25-Apr-25	62%	1,758,551.19		On-going
Construction of Roadway Lightings at Brgy. Batingan (Phase 3), Brgy. Batingan, Binangonan, Rizal	Binangonan	4,855,509.19	4,810,375.31	13-Feb-25	03-May-25	78%	3,752,092.74		On-going
Construction of Roadway Lightings at Brgy. Bilibiran, Binangonan, Rizal	Binangonan	3,757,655.10	3,717,507.39	13-Feb-25	25-Apr-25	60%	2,230,504.43		On-going
Construction of Roadway Lightings at St. Michael Subd., Brgy. Pantok, Binangonan, Rizal	Binangonan	3,398,147.06	3,361,506.32	13-Feb-25	03-May-25	60%	2,016,903.79		On-going
Construction of Roadway Lightings at St. Bernard St. and Sitio San Valentin Subd., Brgy. Pantok, Binangonan, Rizal	Binangonan	2,943,360.98	2,910,916.27	13-Feb-25	03-May-25	60%	1,746,549.76		On-going
Construction of Roadway Lightings at Brgy. Tatala, Binangonan, Rizal	Binangonan	9,591,238.77	9,516,007.59	13-Mar-25	28-Jun-25	35%	3,330,602.66		On-going
Construction of Roadway Lightings at Ithan Bypass Road, Brgy. Ithan, Binangonan, Rizal	Binangonan	1,398,327.92	1,382,016.18	13-Feb-25	13-Apr-25	50%	691,008.09		On-going
Construction of Roadway Lightings at Sitio Samasa and Sitio Kabilang Tabi, Brgy. Pila-Pila, Binangonan, Rizal	Binangonan	2,675,218.66	2,647,301.28	13-Feb-25	13-Apr-25	50%	1,323,650.64		On-going
Construction of Roadway Lightings at Brgy. Janosa (phase 2), Binangonan, Rizal	Binangonan	5,742,646.27	5,682,111.89	13-Feb-25	19-May-25	47%	2,670,592.59		On-going
Construction of Roadway Lightings at Liwanag St., Brgy. Iglesia, Cardona, Rizal	Cardona	1,151,372.45	1,137,742.94	13-Feb-25	09-Apr-25	75%	853,307.21		On-going
Construction of Roadway Lightings at Concepcion St., Brgy. San Roque, Cardona, Rizal	Cardona	1,943,523.58	1,923,424.98	13-Feb-25	09-Apr-25	75%	1,442,568.74		On-going
Construction of Roadway Lightings at I.D Julian St., Brgy. San Roque, Cardona, Rizal	Cardona	2,401,045.60	2,375,486.27	13-Feb-25	09-Apr-25	75%	1,781,614.70		On-going
Construction of Roadway Lightings at Brgy. Lambac (Phase 2), Cardona, Rizal	Cardona	3,763,023.02	3,724,001.05	13-Feb-25	29-Apr-25	62%	2,308,880.65		On-going
Construction of Roadway Lightings (Phase 2) at Magsaysay Road, Brgy. Bayugo , JalaJala, Rizal	JalaJala	6,503,482.38	6,433,217.89	13-Feb-25	15-May-25	85%	5,468,235.21		On-going
Construction of Roadway Lightings at Umandap St., Natanauan St., Braza St., E. Rodriguez St., Marasigan St., and Malabanan St., Brgy.	JalaJala	2,886,172.54	2,856,009.46	13-Feb-25	09-Apr-25	95%	2,713,208.99		On-going
Construction of Roadway Lightings at P. Rodriguez St., Pag-asa St., P Rodriguez Extn., Samaniego St., Masikat St., Martin St., Extn., and Martin	JalaJala	7,865,672.20	7,785,517.46	13-Feb-25	31-May-25	89%	6,929,110.54		On-going
Construction of Roadway Lightings at Metro Royale Homes Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	938,633.06	929,737.38	13-Feb-25	05-Apr-25	95%	883,250.51		On-going
Construction of Roadway Lightings at Eastwood Greenview Subd., Phase 5, Brgy. San Isidro, Montalban, Rizal	Montalban	4,769,363.18	4,718,230.12	13-Feb-25	05-Apr-25	95%	4,482,318.61		On-going
Construction of Roadway Lightings at Eastwood Residences Phase 2, Brgy. San Isidro, Montalban, Rizal	Montalban	4,584,284.98	4,533,686.84	13-Feb-25	03-May-25	60%	2,720,212.10		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Eastwood Greenview Phase 2, Brgy. San Isidro, Montalban, Rizal	Montalban	1,335,963.56	1,323,315.47	13-Feb-25	03-May-25	60%	793,989.28		On-going
Construction of Roadway Lightings at Eastwood Road, Brgy. San Isidro, Montalban, Rizal	Montalban	12,825,467.26	12,772,066.96	13-Feb-25	28-Jun-25	30%	3,831,620.09		On-going
Construction of Roadway Lightings at Cortijos De San Rafael Subd., Brgy. San Rafael, Montalban, Rizal	Montalban	11,013,420.74	10,965,664.65	13-Feb-25	28-Jun-25	30%	3,289,699.40		On-going
Construction of Roadway Lightings at Ynares St., Brgy. Bombongan, Morong, Rizal	Morong	2,585,260.27	2,558,100.43	13-Feb-25	13-Apr-25	80%	2,046,480.34		On-going
Construction of Roadway Lightings at Mabini St., Tabaco St., Kutabato St., Kay Guiral Feeder Road, Ginebra St., Libid Road, Libid Road Extn.,	Pililla	35,523,570.48	35,353,180.66	13-Feb-25	06-Jul-25	72%	25,454,290.08		On-going
Construction of Roadway Lightings at G. Paz St.(Manila East Road) Brgy. Hulo, Pililla, Rizal	Pililla	13,701,477.33	13,638,541.24	13-Feb-25	22-Jul-25	26%	3,546,020.72		On-going
Construction of Roadway Lightings at Bulo-bulo Road, San Martin de Pores St., and Roxas St., at Brgy. Quisao, Pililla, Rizal	Pililla	6,743,480.24	6,708,019.27	13-Feb-25	31-May-25	49%	3,286,929.44		On-going
Construction of Roadway Lightings at U. Vidanes St., E. Acosta St., and San Antonio Feeder Road at Brgy. Quisao, Pililla, Rizal	Pililla	6,641,971.40	6,602,614.07	13-Feb-25	31-May-25	49%	3,235,280.89		On-going
Construction of Roadway Lightings at Camale St., Upper Barak Rd., Lower Barak Rd., and Lamuan Rd., at Brgy. Quisao, Pililla, Rizal	Pililla	7,897,076.14	7,846,967.14	13-Feb-25	31-May-25	49%	3,845,013.90		On-going
Construction of Roadway Lightings at A. Luna St., A. Bonifacio St., G. Del Pilar St. and A. Mabini St., at Brgy. Quisao, Pililla, Rizal	Pililla	5,609,840.67	5,550,815.65	13-Feb-25	07-May-25	53%	2,941,932.29		On-going
Construction of Roadway Lightings at Brgy. Wawa, Pililla, Rizal	Pililla	4,180,145.48	4,139,853.26	13-Feb-25	03-May-25	55%	2,276,919.29		On-going
Construction of Roadway Lightings at Ortigas Greenheights San Isidro Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	3,018,332.85	2,985,267.31	13-Feb-25	25-Apr-25	60%	1,791,160.39		On-going
Construction of Drainage Canal with Asphalt Overlaying (portion) of Ocampo St., Brgy. San Roque, Cardona, Rizal	Cardona	7,087,846.87	7,016,125.14	10-Mar-25	17-Jun-25	18%	1,262,902.53		On-going
Construction of Drainage Canal at M. Bellin Jr. St., Brgy. First District, JalaJala, Rizal	JalaJala	4,742,086.38	4,697,705.48	10-Mar-25	07-Jul-25	18%	845,586.99		On-going
Construction of Roadway Lightings at Eastwood Greenview Phase 3B, Brgy. San Isidro, Montalban, Rizal	Montalban	5,498,260.61	5,441,180.50	12-Mar-25	18-May-25	25%	1,360,295.13		On-going
Construction of Roadway Lightings at Eastwood Residences Phase 5, Brgy. San Isidro, Montalban, Rizal	Montalban	4,131,574.27	4,087,032.05	12-Mar-25	20-Apr-25	40%	1,634,812.82		On-going
Construction of Roadway Lightings at Southville 8A, Brgy. San Isidro, Montalban, Rizal	Montalban	6,789,090.06	6,764,014.12	12-Mar-25	30-May-25	20%	1,352,802.82		On-going
Construction of Roadway Lightings at Southville 8B Phase 5, Brgy. San Isidro, Montalban, Rizal	Montalban	6,614,120.71	6,590,782.23	12-Mar-25	30-May-25	20%	1,318,156.45		On-going
Construction of Roadway Lightings at La Solidaridad Estate Homes, Brgy. San Isidro, Montalban, Rizal	Montalban	8,779,101.21	8,748,218.30	12-Mar-25	30-May-25	20%	1,749,643.66		On-going
Construction of Roadway Lightings at Southville 8B Phase 2, Brgy. San Isidro, Montalban, Rizal	Montalban	27,960,152.96	27,862,285.42	12-Mar-25	02-Aug-25	10%	2,786,228.54		On-going
Construction of Roadway Lightings at Southville 8C, Brgy. San Isidro, Montalban, Rizal	Montalban	10,988,307.75	10,903,202.89	12-Mar-25	15-Jun-25	15%	1,635,480.43		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Pantalan Alley St., Kurokan St., Gomez St., at Brgy. CCL and Robles St., Soriano St. Extn., Natividad St.,	Morong	6,131,164.86	6,131,164.86	12-Mar-25	07-Jun-25	20%	1,226,232.97		On-going
Construction of Roadway Lightings at Blas St. and Natividad St., Extn., Brgy. San Pedro, Morong, Rizal	Morong	2,265,936.65	2,240,875.33	12-Mar-25	02-May-25	15%	336,131.30		On-going
Construction of Roadway Lightings at M.L. Quezon St. (Manila East Road) Brgy. Hulo, Pililla, Rizal	Pililla	3,535,680.22	3,497,549.50	17-Mar-25	19-May-25	25%	874,387.38		On-going
Construction of Roadway Lightings at Orchid St., Sitio Baliksaka, Brgy. Pinugay, Baras, Rizal	Baras	7,137,400.34	7,063,289.64	17-Mar-25	24-Jun-25	15%	1,059,493.45		On-going
Construction of Roadway Lightings at Palmera I St., Sitio Baliksaka, Brgy. Pinugay, Baras, Rizal	Baras	2,240,421.66	2,216,044.45	17-Mar-25	07-May-25	38%	842,096.89		On-going
Construction of Roadway Lightings at Mahogany St., Sitio Baliksaka, Brgy. Pinugay, Baras, Rizal	Baras	807,843.41	799,160.39	17-Mar-25	07-May-25	38%	303,680.95		On-going
Construction of Roadway Lightings at Brgy. Ticulio (Phase 2), Cardona, Rizal	Cardona	1,619,560.59	1,593,272.31	17-Mar-25	07-May-25	25%	398,318.08		On-going
Construction of Roadway Lightings at R. Sangalang St., Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	10,256,600.17	10,173,410.81	17-Mar-25	22-Jul-25	12%	1,220,809.30		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Macamot, Binangonan, Rizal	Binangonan	1,997,041.46	1,974,008.35	03-Feb-25	23-May-25	87%	1,717,387.26		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. Ginoong Sanay, Binangonan, Rizal	Binangonan	5,723,919.68	5,665,238.34	03-Feb-25	12-Jul-25	35%	1,982,833.42		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg., (Brgy. Hall) at Brgy. Del Remedio, Cardona, Rizal	Cardona	646,548.27	632,401.58	03-Feb-25	19-Mar-25	100%	632,401.58		Completed as of March 17, 2025
Improvement of 1-Storey Ynares Multi-Purpose Bld. (Brgy. Hall) at Brgy. Malanggam-Calubacan, Cardona, Rizal	Cardona	784,395.12	769,105.16	03-Feb-25	03-Apr-25	100%	769,105.16		Completed as of March 14, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen's Office) at Greenpark Vill., Phase 8A, Zone 4 Brgy. San Isidro, Cainta,	Cainta	647,657.86	633,550.58	06-Aug-34	20-Feb-25	100%	633,550.58		Completed as of March 20, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall), at Brgy. Wawa, Pililla, Rizal	Pililla	1,012,433.65	994,387.47	20-Feb-25	05-May-25	60%	596,632.48		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizens & Youth Center) at Palmera Hills VI, Brgy. Dolores, Taytay, Rizal	Taytay	7,466,264.73	7,394,017.34	20-Feb-25	08-Aug-25	30%	2,218,205.20		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. San Isidro, Taytay, Rizal	Taytay	376,569.33	361,009.64	10-Mar-25	10-Apr-25	80%	288,807.71		On-going
Improvement of Multi-Purpose Bldg. (HOA Office) of Samahang Maralitang Taga Barrio, Riverside, Brgy. San Vicente, Angono, Rizal	Angono	1,419,599.96	1,394,027.44	04-Mar-25	02-May-25	42%	585,491.52		On-going
Construction of 2-Storey Multi-Purpose Bldg., (Brgy. Hall) Brgy. Geronimo, Montalban, Rizal	Montalban	9,118,107.06	9,047,052.19	04-Mar-25	15-Oct-25		-		Suspended
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Victoria Trails Phase 1, Brgy. San Isidro, Montalban, Rizal	Montalban	4,781,589.34	4,736,128.46	04-Mar-25	08-Aug-25	15%	710,419.27		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. at Open Space Eastwood Greenview Subd., Phase 5, Brgy. San Isidro, Montalban, Rizal	Montalban	5,130,627.22	5,074,731.99	04-Mar-25	06-Aug-25	18%	913,451.76		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at East Meridian Residences, Phase 1A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,862,950.75	4,818,556.57	04-Mar-25	18-Aug-25	3%	144,556.70		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Eastwood Residences Phase 8/8A, Brgy. San Isidro, Montalban, Rizal	Montalban	4,785,878.79	4,743,933.55	04-Mar-25	08-Aug-25	15%	711,590.03		On-going
Improvement of 1-Storey Ynares Multi-Purpose Bldg. (Senior Citizen's Office) at Brgy. Wawa, Pililla, Rizal	Pililla	460,217.07	448,017.46	04-Mar-25	22-Apr-25	60%	268,810.48		On-going
Construction of 2-Storey Ynares Multi-Purpose Bldg. (Tribal Hall) at Brgy. Laiban, Tanay, Rizal	Tanay	5,325,860.51	5,268,547.16	04-Mar-25	10-Aug-25	15%	790,282.07		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. at Brgy. San Isidro, Taytay, Rizal	Taytay	372,135.40	361,009.64	10-Mar-25	10-Apr-25	80%	288,807.71		On-going
Improvement of Multi-Purpose Bldg. with Ynares Stage at North Triangle Alliance Vill., Brgy. San Jose, Montalban, Rizal	Montalban	5,068,643.57	5,015,134.14	10-Mar-25	28-Sep-25	8%	401,210.73		On-going
Completion of 2-Storey (DPWH) Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Bagumbayan, Pililla, Rizal	Pililla	7,677,389.76	7,606,007.42	10-Mar-25	30-Sep-25	8%	608,480.59		On-going
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Daycare Center) at Divine Mercy Vill., Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	455,586.33	441,367.87	10-Mar-25	08-May-25	30%	132,410.36		On-going
Provision of Elevator Machine System at New Pililla Muniupal Bldg., Pililla, Rizal	Pililla	5,602,452.91	5,542,018.64	10-Mar-25	17-Jun-25	20%	1,108,403.73		On-going
Construction of Roadway Lightings at Southville 8, Brgy. San Isidro, Montalban, Rizal	Montalban	12,912,951.92	12,834,332.37	10-Mar-25	28-May-25	30%	3,850,299.71		On-going
Drugs and Medicines	RPHS	200,000,000.00	148,424,920.00			74%	148,424,920.00		
Medical, Dental and Laboratory Supplies	RPHS	250,000,000.00	152,558,360.00			61%	152,558,360.00		
Total		910,738,960.40	757,865,444.50				472,137,895.09		
Economic Development (pls list down specific projects)									
Asphalt Overlaying with Concrete Reblocking of Austria St., Brgy. Tabing Ilog, Tanay, Rizal	Tanay	3,700,569.15	3,660,148.64	03-Feb-25	23-Apr-25	34%	1,244,450.54		On-going
Asphalt Overlaying of Custodio St., Brgy. Tabing Ilog, Tanay, Rizal	Tanay	458,855.82	447,789.64	03-Feb-25	03-Apr-25	100%	447,789.64		Completed as of March 21 2025
Asphalt Overlaying with Drainage Canal (portion) at Tentado St. Brgy. Tabing Ilog, Tanay, Rizal	Tanay	4,300,256.71	4,259,011.50	03-Feb-25	03-May-25	21%	894,392.42		On-going
Asphalt Overlaying with Drainage Canal (portion) at Yujuico St. Brgy. Tabing Ilog, Tanay, Rizal	Tanay	4,032,860.20	3,993,718.64	03-Feb-25	03-May-25	16%	638,994.98		On-going
Asphalt Overlaying with Concrete Reblocking of Carnation St. at Tres Hermanas Vill., Brgy. Mayamot, Antipolo, City	Antipolo	5,643,130.97	5,585,007.35	10-Mar-25	20-May-25	13%	726,050.96		On-going
Asphalt Overlaying/Concrete Reblocking (portion) of Road with Drainage Canal at J.P. Rizal St. (Extn.), Brgy. Bagumbong, JalaJala, Rizal	JalaJala	8,907,963.12	8,840,808.51	10-Mar-25	17-Jun-25	15%	1,326,121.28		On-going
Rehabilitation of an Old Concrete Bridge at Brgy. Sta. Ines, Tanay, Rizal	Tanay	4,812,703.02	4,768,289.12	10-Mar-25	27-Jul-25	17%	810,609.15		On-going
Concreting of Road Lot 3 & Road Lot 4 at B. Javier Cmpd., Brgy. Macamot, Binangonan, Rizal	Binangonan	850,601.71	834,518.31	03-Feb-25	03-Apr-25	98%	817,827.94		On-going
Concreting of Road Lot 5, Road Lot 6 & Road Lot 7 at B. Javier Cmpd., Brgy. Macamot, Binangonan, Rizal	Binangonan	761,593.42	745,128.74	03-Feb-25	03-Apr-25	95%	707,872.30		On-going
Concreting (portion) of Catleya II St., Brgy. Mambog, Binangonan, Rizal	Binangonan	2,138,865.94	2,113,787.19	20-Feb-25	10-May-25	65%	1,373,961.67		On-going
Improvement of Road at D. Masaya St., Brgy. Hulo, Pililla, Rizal	Pililla	769,420.32	754,126.30	03-Mar-25	01-May-25	45%	339,356.84		On-going
Concreting of Road 3 at Sambahayang Maralita ng Montalban, Brgy. San Rafael, Montalban, Rizal	Montalban	731,714.89	723,076.95	04-Mar-25	28-May-25	32%	231,384.62		On-going
Improvement of Road at Purok IV, Brgy. Bombong, Binangonan, Rizal	Binangonan	3,806,942.17	3,766,604.97	10-Mar-25	17-Jun-25	20%	753,320.99		On-going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Improvement of San Miguel St., Sitio Purok Uno, Brgy. Looc, Cardona, Rizal	Cardona	6,967,441.91	6,892,017.64	10-Mar-25	07-Jun-25	15%	1,033,802.65		On-going
Construction of Concrete Canal and Concreting of Road Shoulder at Isaac D. Julian St., Brgy. San Roque, Cardona, Rizal	Cardona	11,095,832.26	11,026,479.64	10-Mar-25	26-Aug-25	10%	1,102,647.96		On-going
Improvement of Road around University of Rizal System, Morong, Rizal	Morong	16,394,857.60	16,303,327.76	10-Mar-25	07-Jul-25	29%	4,727,965.05		On-going
Improvement of Morong-Bombongan Road, Morong, Rizal	Morong	19,762,035.82	19,665,007.30	10-Mar-25	07-Jul-25	45%	8,849,253.29		On-going
Construction of Open Canal (portion) of G. Borja St., Brgy. 2nd District, JalaJala, Rizal	JalaJala	144,156.83	144,093.80	10-Mar-25	28-May-25	28%	40,346.26		On-going
Construction of Slope Protection of Creek at Old Tuluan, Sitio Sampiro, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	2,632,460.93	2,605,017.65	20-Feb-25	10-May-25	46%	1,198,308.12		On-going
Construction of Grouted Riprap for Side Protection with Concreting of Creek Bed (portion) at Brgy. Janosa and Brgy. Kaytome, Binangonan, Rizal	Binangonan	5,483,101.91	5,425,991.80	03-Mar-25	30-Jun-25	23%	1,247,978.11		On-going
Construction of Slope Protection at Sitio Ikik, Brgy. Lubo, JalaJala, Rizal	JalaJala	4,322,188.62	4,280,017.20	03-Mar-25	10-Jun-25	22%	941,603.78		On-going
Construction of Slope Protection at Montalban River (near East bellevue Extn.) at Brgy. San Isidro, Montalban, Rizal	Montalban	16,666,890.19	16,586,417.69	10-Mar-25	25-Sep-25	10%	1,658,641.77		On-going
Construction of Slope Protection (portion) of creek at Brgy. 2nd District, JalaJala, Rizal	JalaJala	2,506,483.64	2,475,910.37	10-Mar-25	28-May-25	28%	693,254.90		On-going
Construction of Slope Protection of Matagbak Creek (near Matagbak Elem. School) , Brgy. Bagumbayan, Pililla, Rizal	Pililla	2,302,805.76	2,277,546.65	10-Mar-25	28-May-25	25%	569,386.66		On-going
Construction of Slope Protection of Teresa River (near Uno Bridge) Brgy. May-Iba, Teresa, Rizal	Teresa	5,071,612.32	5,017,457.67	12-Mar-25	09-Jul-25	15%	752,618.65		On-going
Construction of Slope Protection of Teresa River at Regina Vill., Brgy. May-Iba, Teresa, Rizal	Teresa	2,650,705.71	2,623,117.66	12-Mar-25	30-May-25	20%	524,623.53		On-going
Construction of Slope Protection of Teresa River at Ramos Cmpd., Brgy. Bagumbayan, Teresa, Rizal	Teresa	6,114,403.45	6,046,248.67	12-Mar-25	29-Jul-25	12%	725,549.84		On-going
Total		143,030,454.39	141,860,667.36				34,378,113.92		
Environmental Management (pls list down specific projects)									

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


NINA RICCI A. YNARES
 Provincial Governor